

General Information

Service Consumption

266,621 Annual Unlinked Trips (UPT)

Service Supplied

788,004 Annual Vehicle Revenue Miles (VRM)

63,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,586,984 Total Operating Expenses

Database Information

NTDID: 9R02-91007

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 119

Service Vehicles 3

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$579,443 10.4%

Local Funds \$0 0.0%

State Funds \$1,551,574 27.8%

Federal Assistance \$3,455,967 61.9%

Other Funds \$0 0.0%

Total Operating Funds Expended \$5,586,984 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$2,809,826 82.6%

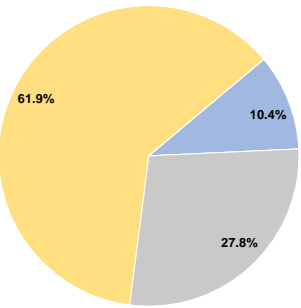
State Funds \$591,549 17.4%

Federal Assistance \$0 0.0%

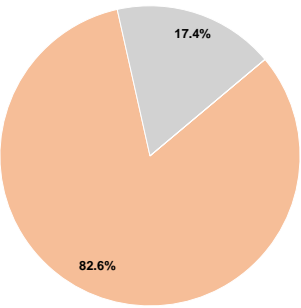
Other Funds \$0 0.0%

Total Capital Funds Expended \$3,401,375 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	60	\$4,107,310	\$428,056	\$1,281,196	180,872	411,570	47,067
Bus	-	17	\$1,479,674	\$151,387	\$2,120,179	85,749	376,434	16,508
Total	-	77	\$5,586,984	\$579,443	\$3,401,375	266,621	788,004	63,575

Performance Measures

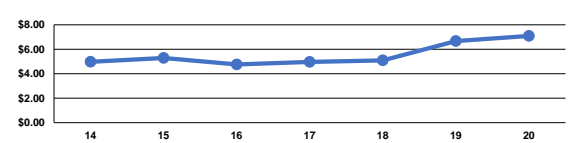
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.98	\$87.27
Bus	\$3.93	\$89.63
Total	\$7.09	\$87.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.71	0.4	3.8
Bus	\$17.26	0.2	5.2
Total	\$20.95	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

